

**WESTPHALIA ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	2014-15	2015- 2016 School Fiscal Year												Totals	(+/-) change from 2014-2015		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
<b>Electricity:</b>	<b>Total Usage</b>																
<b>Kilo Hours</b>		28,784	23,992	18,232	14,100	15,069	20,127	13,241	15,047	19,142					167,734		<b>Electricity:</b>
<b>Cost \$</b>		2,800	2,449	2,174	1,898	2,041	2,181	1,662	1,748	2,023					18,977		<b>Kilo Hours</b>
<b>Unit cost \$</b>		0.097260	0.102087	0.119252	0.134636	0.135466	0.108341	0.125500	0.116191	0.105693					0.116047		<b>Unit cost</b>
<b>Natural Gas:</b>																	
<b>MCF</b>																	<b>Natural Gas:</b>
<b>Cost \$</b>															0		<b>MCF</b>
<b>Unit cost \$</b>															#DIV/0!		<b>Unit cost</b>
<b>Water:</b>		109,660	460,840	16,000	10,340	10,490	16,830	10,520	15,890	15,890							<b>Water:</b>
<b>Gallons</b>															0		<b>Gallons</b>
<b>Cost \$</b>		515	648	126	103	104	130	104	126	126					1,982		<b>Cost</b>
<b>Unit cost \$</b>															#DIV/0!		<b>Unit cost</b>
<b>Aggregate</b>																	<b>Aggregate</b>
<b>Cost: \$</b>	<b>0</b>	3,315	3,097	2,301	2,001	2,145	2,310	1,765	1,874	2,149	0	0	0	0	20,958		<b>Cost:</b>