

**Adopted Budget for
Date Adopted by Board:**

**Westphalia ISD
August 19, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$214,400
5800	State Program Revenues	\$1,245,809
	Total Revenues	\$1,460,210

Expenditures:		
11	Instruction	\$670,311
12	Instructional Resources, Media	\$33,262
13	Curriculum Development & Staff	\$1,250
21	Instructional Leadership	\$1,417
23	School Leadership	\$92,122
31	Guidance & Counseling, Evaluation	\$500
32	Social Work Services	\$0
33	Health Services	\$4,000
34	Student Transportation	\$17,874
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$17,546
41	General Administration	\$126,452
51	Plant Maintenance & Operations	\$102,253
52	Security and Monitoring	\$0
53	Data Processing	\$119,577
61	Community Service	\$0
71	Debt Service	\$210,857
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$46,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$8,200
	Total Adopted Expenditure Budget	\$1,452,119.30
	Difference in Revenue/Expenditures	\$8,090.20

