

**Model ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2012**

	2010 - 11	2011 - 2012 School Fiscal Year												Totals	(+/-) change from 2010-2011		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
<b>Electricity:</b>	<b>Total Usage for Year</b>																<b>Electricity:</b>
Kilo Hours	230,674	33,763	26,210	19,576	17,878	14,689	17,579	14,112	18,371						162,178		Kilo Hours
Cost \$	31,290	3,314	2,789	2,327	2,245	2,379	2,165	1,933	2,141						19,293		Cost
Unit cost \$	0.135646	0.098140	0.106407	0.118882	0.125599	0.161927	0.123153	0.136978	0.116569						0.123457		Unit cost
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
MCF																	MCF
Cost \$																	Cost
Unit cost \$																	Unit cost
<b>Water:</b>																	<b>Water:</b>
Gallons	291,780	79,870	43,270	14,340	8,280	11,660	68,290	9,680	10,750						246,140		Gallons
Cost \$	1,725	358	217	105	82	95	313	87	91						1,348		Cost
Unit cost \$	0.005912	0.004476	0.005006	0.007336	0.009889	0.008139	0.004582	0.009015	0.008501						0.007118		Unit cost
<b>Aggregate Cost:</b>	<b>\$ 33,015</b>	<b>3,671</b>	<b>3,006</b>	<b>2,432</b>	<b>2,327</b>	<b>2,473</b>	<b>2,478</b>	<b>2,020</b>	<b>2,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,641</b>		<b>Aggregate Cost:</b>